

Projected expenditures for 2019-2020 Trustlands

\*Projected budget for 2019-2020: \$72,300

Salaries for six technicians: \$46,000

Professional development conferences, training, and substitutes for PD:  
\$4,000

Technology needs (replacement chromebooks and costs to upgrade K-2  
technology to more ipads or chromebooks): \$21,000

Materials for upper grade science/math/STEM: \$1000

OR hire a seventh technician (one per grade) @ about \$6500

Salaries for seven technicians: \$52,500

Professional development conferences, training, and substitutes for PD:  
\$4,000

Technology needs (replacement chromebooks and costs to upgrade K-2  
technology to more ipads or chromebooks): \$16,000